

S.V.A. Govt. College, Srikalahasti

**Abstract of Expenditure Incurred on Maintenance of Physical Facilities
and Academic Support Facilities during 2019-20 to 2023-24**

Name of the Item	Expenditure Incurred (Rs.)				
	2023-24	2022-23	2021-22	2020-21	2019-20
Stationary/stamps	13000	8000	10500	12000	5086
OOE	25000	17000	10000	10000	29521
Water/Electricity	13500	37000	38000	38000	49804
Library N-List INFLIBNET, CISCO subscriptions	5900	5900	29500	5900	5900
Internet	21000	4000	2000	12000	30400
LMS installation, maintenance	----	----	4990	16676	155356
Job drives	71545	3070	----	----	4150
Academic review meetings	34141	55957	----	----	----
Support to attend Academic support activities, Faculty development programs / ToTs	32440	88600	----	----	----
FDP/ToTs organised, NRC activities	11381	148120	----	----	----
Website development and maintenance	29240	----	----	----	----
TOTAL	257147	367647	94990	94576	280217

Signature of the CA with seal



For VASG & ASSOCIATES
Chartered Accountants
FRN - 006070S

[Signature]
Partner

[Signature]
PRINCIPAL 13/8/2024
Signature of the Principal with seal
S. V. A. GOVT. COLLEGE
SRIKALAHASTI Chittoor Dist

S.V.A. Govt. College, Srikalahasti

**Abstract of Budget Allocation and expenditure towards Infrastructure
Augmentation Facilities during 2019-20 to 2023-24**

Name of the Item	Budget Allotted (Rs.)				
	2023-24	2022-23	2021-22	2020-21	2019-20
Purchase of computers	1989000	---	---	---	---
Air conditioning system	88000	---	---	---	---
Construction of classrooms and seminar hall	---	---	---	---	2155360
Establishment of LMS	----	----	----	----	155356
TOTAL	2077000	0	0	0	2310716

Name of the Item	Expenditure (Rs.)				
	2023-24	2022-23	2021-22	2020-21	2019-20
Purchase of computers	1989000	---	---	---	---
Air conditioning system	88000	---	---	---	---
Construction of classrooms and seminar hall	---	---	---	---	2155360
Establishment of LMS	----	----	----	----	155356
TOTAL	2077000	0	0	0	2310716

Signature of the CA with seal



For VASG & ASSOCIATES
Chartered Accountants
FRN - 006070S

[Signature]
Partner

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PRINCIPAL 13/8/2024
S.V.A. GOVT. COLLEGE
SRIKALAHASTI Chittoor D.

Signature of the Principal with seal

S.V.A. Govt. College, Srikalahasti

Abstract of Annual Expenditure towards Green Initiatives and Waste Management during 2019-20 to 2023-24

Name of the Item	Expenditure Incurred (Rs.)				
	2023-24	2022-23	2021-22	2020-21	2019-20
Installation of LED bulbs	5000	5000	4500	---	5000
Activities to promote clean and green programs, garden development, waste management, etc.	55000	32000	77000	77000	32000
TOTAL	60000	37000	81500	77000	37000

Signature of the CA with seal



For VASG ASSOCIATES
Chartered Accountants
FRN - 0060205

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Partner

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S.V.A. GOVT. COLLEGE
SRIKALAHASTI Chittoor Dis

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PRINCIPAL 13/8/2024

S.V.A. Govt. College, Srikalahasti

Abstract of Total Expenditure Excluding Salary during 2019-20 to 2023-24

Name of the Item	Expenditure Incurred (Rs.)				
	2023-24	2022-23	2021-22	2020-21	2019-20
Total expenditure excluding salary	2394147	404647	176400	171576	2627933
TOTAL	2394147	404647	176400	171576	2627933

Signature of the CA with seal



For VASG ASSOCIATES
Chartered Accountants
FRN - 0060705

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Partner

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PRINCIPAL 13/8/2024
S.V.A. GOVT. COLLEGE
SRIKALAHASTI Chittoor Dis

S.V.A. Govt. College, Srikalahasti

Abstract of Total Expenditure on e-governance during 2019-20 to 2023-24

Name of the Item	Expenditure Incurred (Rs.)				
	2023-24	2022-23	2021-22	2020-21	2019-20
Class work Monitoring TLP app	Sponsored by the Commissionerate of Collegiate Education, Govt. of Andhra Pradesh, Vijayawada				
Digital Payment System F-MAPP	Sponsored by the Commissionerate of Collegiate Education, Govt. of Andhra Pradesh, Vijayawada				
Virtual conference system	Installed with RUSA funds in 2018-19				
Internship Monitoring I-MAPP	Sponsored by the Commissionerate of Collegiate Education, Govt. of Andhra Pradesh, Vijayawada				
Placement Monitoring CEJP app	Sponsored by the Commissionerate of Collegiate Education, Govt. of Andhra Pradesh, Vijayawada				
Grievances Redressal e-CEGRaM	Sponsored by the Commissionerate of Collegiate Education, Govt. of Andhra Pradesh, Vijayawada				
File flow Management system (e-office)	Sponsored by the Commissionerate of Collegiate Education, Govt. of Andhra Pradesh, Vijayawada				
Online admissions	Funded by APSCHE, Govt. of Andhra Pradesh				
Jnanabhumi portal	Sponsored by the Commissionerate of Collegiate Education, Govt. of Andhra Pradesh, Vijayawada				
Website	29240 (included in the academic support facilities expenditure)				
TOTAL	29240	----	----	----	----

M. S. Merla
PRINCIPAL 13/8/2024
Signature of the Principal with seal
S.V.A. GOVT. COLLEGE
SRIKALAHASTI Chktoor Dir.